CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	NMC0120400
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	CENTRAL WAY CROSSWALK UPGRADE	,	
TITLE			
PROJECT	Central Way at Main St - 2nd Place Intersection	PROJECT START	PROJECT STATUS
LOCATION		2019	Existing Project

DESCRIPTION/JUSTIFICATION

Crosswalk improvements to include a new pedestrian activated flashing beacons (RFB) and improved lighting. The Active Transportation Plan and Transportation Master Plan identified the need for improved pedestrian crossing in the City's pedestrian system. Add Rapid Rectangular Flashing Beacon (RRFB). Replace or repair existing luminaire.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS
Transportation Master Plan

COUNCIL GOALS	
Balanced Transportation	
Public Safety	
Neighborhoods	

METHOD OF FINANCING	(%)
Current Revenue	100%
Reserve	0%
Grants	0%
Other Sources	0%
Debt	0%
Unfunded	0%

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	9,000	32,000	0	0	0	0	41,000	0	41,000
In-House Professional Svcs.	0	5,200	4,500	0	0	0	0	9,700	0	9,700
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	35,800	13,500	0	0	0	0	49,300	0	49,300
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	50,000	50,000	0	0	0	0	100,000	0	100,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.
Community economic impacts	Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.
Health and safety, environmental, aesthetic, or social effects	Create pedestrian-friendly atmosphere by providing crosswalk upgrades that could reduce potential risk to pedestrians.
Responds to an urgent need or opportunity	Facilities need to be constructed on a priority basis to meet the non-motorized level of service as set forth in the Comprehensive Plan.
Feasibility, including public support and project readiness	Project is desired by the public and is technically feasible.
Conforms to legal or contractual obligations	Project will be designed and built to comply with professional and legal requirements.
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	Completes a segment of the priority one non-motorized network.
Implications of deferring the project	
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Norkirk</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). □ Project provides new capacity. Amount of new capacity provided: □ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.